Academic year 2014/15 £9536.00

Activities selected	Cost (£)	Impact
School Games Competition	£2308.40	*Increased participation in school games competition.
(including the cost of		* Increased level of success in Level 2 competitions.
specific resources,		*First ever participation in LV 3 school games competition.
transport and kit for L1,		*Continually the highest participating school in the Calthorpe SSP.
2 and 3 school games		*43% increase in the amount of NGB Level 2 competitions entered in School
events.)		Games.
		*Significant improvement in the amount of pupils with physical SEND attending
PE and School Sport	£4995.21	*Improved access to a range of sports and physical activity
Resources (including		- dance resources and planning,
equipment for PE lessons,		- introduction of equipment for new sports e.g. Boccia, New Age Kurling,
extra-curricular and other		- KS1 Fundamental Skills, Foundation Stage fundamentals, including PE
curriculum activities.)		homework.
		- Increased range of extra-curricular activities due to improved resources.
		- Increased range of informal playtime activities due to improved resources.
Extra-curricular	£1601.37	*Participation in a range of school clubs is 35%. (Y1-6.)
activities (including		*Increased pupils taking part in Change for Life club. (50% increase from
coach costs, resources for		2014.)
clubs and Change 4 Life		* 20% increase in active school club links.
club.)		*Introduction of boxercise and girls only physical sessions to increase female
Continuing professional	£744.31	*KS1 staff training in Bupa 'Start to Move' PE to improve subject knowledge
development (including		and confidence in PE.
whole school and		* KS2staff training in a range of PE curriculum areas leading to increase
individual training and		subject knowledge, confidence and high quality teaching.
the costs of PE related		*Increased publicising of school staff personal physical activity
subscriptions. E.g. YST)		participation and achievement. E.g. Participation in half marathons and GB
		international triathlete.
Outdoor Education	£181.00	*Enhanced curriculum opportunity for Year 5 to attend local Outdoor Adventure
contribution.		Centre as part of a 'residential style' experience.
School Games Day	£288.00	*Improved range of activities included in school games days.
(resources and staffing		*Specialist activities run by coaches.
relating whole school		
SGD.)		
Contribution from whole	Total:	Click here for a detailed review of how we spent the
school budget£582.2		premium and its impact.